

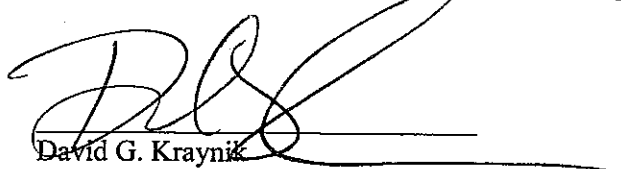
November 3, 2010
Township Building

A **SPECIAL MEETING** of the **TOWNSHIP COMMISSIONERS** was held this evening at 7:30 p.m. for the President of the Board of Commissioners to present his *2011 Budget Message and Financial Plan*, pursuant to the provisions of the Home Rule Charter, Section 1205. President Morton J. Simon, Jr., presiding. The Secretary's Roll Call was answered by Commissioners Hampton, Haywood, Portner, Sharkey, Simon and Swavola. Staff present were Joseph Galdo, Director of Fiscal Affairs; Bryan T. Havir, Assistant Township Manager; Kenneth Hellendall, EMS Director; John O. Hoover, Jr., Director of Parks and Recreation; David M. Lynch, Director of Building, Zoning & Inspections; John J. Norris, Chief of Police; Joseph W. O'Neill, Fire Marshal; Ruth Littner Shaw, Main Street Manager; and David G. Kraynik, Township Manager. Also present was Stephen G. Burns, Finance Officer and Carrie Turner, President and CEO of Libraries. A Public Attendance list is attached.

1. In conformity with the provisions of the Home Rule Charter, President Simon presented to the Board of Commissioners his *2011 Budget Message and Financial Plan*, including the *Proposed Operating and Capital Budgets* as follows:

- a) Comparative figures for estimated income and expenditures for the current fiscal year 2010 and actual expenditures for the year 2009, together with the forecast of revenues and expenditures for two additional years (2012 and 2013);
- b) A proposed Operating Budget for 2011;
- c) A proposed Capital Program for 2011 through 2015;
- d) A proposed Capital Budget for 2011;
- e) A proposed State Liquid Fuels Budget for 2011.

There being no further business to come before the Board, upon motion of Mr. Simon, the meeting was adjourned.


David G. Kraynik
Township Manager

as per Anna Marie Felix



PUBLIC ATTENDANCE LIST
President's Budget Message, 7:30 p.m.
Public Affairs Committee, 7:45 p.m.
Public Safety Committee, 8:00 p.m.
Building and Zoning Committee, 8:15 p.m.
Wednesday, November 3, 2010
Curtis Hall

NAME (Please Print)	ADDRESS	E-MAIL and/or TELEPHONE
Joan Johnston - Stern		
Peter Stern		
DARLENE MELTON	1829 Chelson Rd LAMOTT PA 19027	
CRAIG PRADSKY		
Tom McHugh	127 Hewett Rd Wyncote	
J Werkman	1011 Serpentine Lane Wyncote, PA	
MRS. Savage	8329 Fenton Road	